

THE FINAL APPROPRIATION (1965/66) ACT, 1967

No. 23



of 1967

AN ACT TO MAKE FURTHER PROVISION OUT OF THE PUBLIC FUNDS OF BOTSWANA TO MEET CERTAIN EXPENDITURE INCURRED DURING THE YEAR ENDED ON THE 31ST MARCH, 1966

Date of Assent : 20th September, 1967

Date of Commencement : 22nd September, 1967

ENACTED by the Parliament of Botswana

Short Title

1. This Act may be cited as the Final Appropriation (1965/66) Act, 1967.

Public Funds Charged with a Further Sum of R1,490,001

2. The public funds of Botswana are hereby charged with a further sum of R1,490,001 (one million, four hundred and ninety thousand and one rand) to meet expenditure incurred during the financial year ended on the 31st March, 1966, in excess of the amount appropriated for the services of that year, according to the particulars set forth in the Schedule of this Act.

SCHEDULE
EXPENDITURE FROM PUBLIC FUNDS

No.	Head	Amount Appropriated	Actual Expenditure	Excess Expenditure
8	Her Majesty's Commissioner	40,201	62,983	22,782
9	Legislative Assembly	42,992	57,639	14,647
10	House of Chiefs	6,976	8,970	1,994
11	Administration of Justice	36,950	44,124	7,174
12	Attorney-General	37,992	42,895	4,903
14	Overseas Aid Scheme	163,496	216,471	52,975
15	Minister of Home Affairs	185,255	216,071	30,816
16	Police	706,394	758,678	52,284
17	Prisons	83,459	114,485	31,026
18	Minister of Agriculture	168,949	175,638	6,689
20	Veterinary	582,991	664,817	81,826
21	Minister of Finance	663,187	815,933	152,746
23	Education	946,199	1,050,807	104,608
24	Medical	588,649	608,512	19,863
26	Minister of Commerce and Industries	51,540	56,702	5,162
27	Geological, Hydrological and Mineral Survey	139,882	149,525	9,643
28	Underground Water Develop- ment	128,271	135,149	6,878
29A	Department of Surveyor-General	42,754	43,437	683
30	Posts and Telegraphs	381,862	461,001	79,139
32	Public Works Recurrent	573,036	617,396	44,360
35	Famine Relief	—	759,803	759,803
Total		<u>R5,571,035</u>	<u>7,061,036</u>	<u>1,490,001</u>

Passed by the National Assembly this day, the 31st August, 1967.

G. T. MATENGE,
Clerk of the National Assembly.